

EXHIBIT B

	2008	2009								
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER
PHASE A: PROJECT SCOPE REFINEMENT AND MANAGEMENT										
TASK 1: REVIEW / REFINE SCOPE OF SERVICES AND SCHEDULE										
TASK 2: Final Contract Terms And Conditions										
TASK 3: Project Team / Client Update Meetings		◆	◆	◆	◆	◆	◆	◆	◆	◆
PHASE B: INVENTORY AND ASSESSMENT										
TASK 1: Community Involvement And Public Participation										
Subtask A: Stakeholder Interviews		◆								
Subtask B: Focus Group Meetings		◆								
Subtask C: General Public Meetings		◆			◆			◆		
Subtask D: Teen / Youth Visioning Workshop					◆					
Subtask E: Website Development and Management										
TASK 2: Identification Of Area Social Economic Conditions										
TASK 3: Identification Of NeCD Facilities										
Subtask A: Digital GIS Base Mapping										
Subtask B: Off-Base Context and Influences Analysis										
Subtask C: On-Base Conditions / Land and Facilities Assessment										
Subtask D: On-Base Conditions / Infrastructure Assessment										
Subtask E: On-Base Conditions / Environmental Assessment										
TASK 4: Market Potential of Land and Facilities										
Subtask A: Summary of Redevelopment Barriers										
Subtask B: Economic Development Targeting / Programming										
TASK 5: Homeless Accommodation Considerations										
TASK 6: Opportunites And Constraints / Suitability Map										
PHASE C: CONCEPTUAL MASTER PLANNING										
TASK 1: Planning And Development Framework Plan Workshop					◆					
TASK 2: Potential Use Site Requirments / Characteristics										
TASK 3: Redevelopment Plan Alternatives										
TASK 4: Disposition Strategies / Transfer Mechanisms										
TASK 5: Alternative Plan Evaluation And Comparison										
TASK 6: Alternative Plan Review Workshop										
TASK 7: Preliminary "Preferred" NeCD Redevelopment Plan										
TASK 8: Final NeCD Redevelopment Master Plan / Strategy										

◆ = On-site meeting or event. Date specific meetings/milestones will be determined during Phase A: Task 1